

172

Le Directeur du Partenariat, de la Communication et de la Coopération  
Mohamed BENYAHIA



Selection Criteria:

Business Unit : MAR10  
Period : Jan-Dec (2013)  
Selected Project Id : 00062204  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00079586,00086945

Project Id : 00062204 PIMS 3707 Mainstreaming GE in	Period : Jan-Dec (2013)
Output # : 00079586 Mainstream GE in local plans	Impl. Partner : 02147 National Execution
	Location : Morocco
Govt Exp	UNDP Exp
UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (1.Cadre institutionnel developpe)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	41,262.37	0.00	41,262.37
73405 - Rental & Maint-Other Office Eq	0.00	941.01	0.00	941.01
75705 - Learning costs	0.00	7,163.39	0.00	7,163.39
76135 - Realized Gain	0.00	- 14.80	0.00	- 14.80
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>49,351.97</b>	<b>0.00</b>	<b>49,351.97</b>

Activity : ACTIVITY2 (2.Capac. nationales renforcees)

Fund : 30071 (Programme Cost Sharing GOV1)

71615 - Daily Subistence Allow-Intl	0.00	4,635.21	0.00	4,635.21
71620 - Daily Subistence Allow-Local	0.00	1,285.71	0.00	1,285.71
75105 - Facilities & Admin - Implement	0.00	422.98	0.00	422.98
75705 - Learning costs	0.00	8,178.25	0.00	8,178.25
76125 - Realized Loss	0.00	5.72	0.00	5.72
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>14,527.87</b>	<b>0.00</b>	<b>14,527.87</b>

Fund : 62000 (GEF Voluntary Contribution )

71305 - Local Consult.-Sht Term-Tech	0.00	34,791.19	0.00	34,791.19
71405 - Service Contracts-Individuals	0.00	24,824.63	0.00	24,824.63
71620 - Daily Subistence Allow-Local	0.00	3,318.45	0.00	3,318.45
73405 - Rental & Maint-Other Office Eq	0.00	2,716.84	0.00	2,716.84
75705 - Learning costs	0.00	4,441.28	0.00	4,441.28
75707 - Learning - subsistence allowan	0.00	1,664.17	0.00	1,664.17
75711 - TrmWrkshps&Conf - Stipends	0.00	2,887.27	0.00	2,887.27
76125 - Realized Loss	0.00	170.40	0.00	170.40
76135 - Realized Gain	0.00	- 184.97	0.00	- 184.97
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>74,629.26</b>	<b>0.00</b>	<b>74,629.26</b>

Activity : ACTIVITY3 (3.Gestion adaptative)

Fund : 30071 (Programme Cost Sharing GOV1)

<b>Total for Activity ACTIVITY2</b>	<b>0.00</b>	<b>89,157.13</b>	<b>0.00</b>	<b>89,157.13</b>
-------------------------------------	-------------	------------------	-------------	------------------

Combined Delivery Report by Activity

Project ID : 00062204 PIMS 3707 Mainstreaming GE in	Period :	Jan-Dec (2013)
Output # : 00079586 Mainstream GE in local plans	Impl. Partner :	02147 National Execution
	Location :	Morocco
Govt Exp	UNDP Exp	UN Agencies Exp
		Total Exp

<b>Total for Fund 30071</b>			0.00	20,177.97	605.34	20,177.97
72405 - Acquisition of Communic Equip			0.00	20,177.97	605.34	20,177.97
75105 - Facilities & Admin - Implement			0.00			605.34
<b>Total for Fund 62000 (GEF Voluntary Contribution )</b>			0.00	20,783.31	0.00	20,783.31
71405 - Service Contracts-Individuals			0.00	0.00	0.00	0.00
72420 - Land Telephone Charges			0.00	0.01	0.00	0.01
72425 - Mobile Telephone Charges			0.00	0.00	0.00	0.00
72440 - Connectivity Charges			0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp			0.00	0.00	0.00	0.00
72510 - Publications			0.00	2,086.10	0.00	2,086.10
72805 - Acquis of Computer Hardware			0.00	0.00	0.00	0.00
<b>Total for Fund 62000</b>			0.00	2,086.11	0.00	2,086.11
<b>Total for Activity ACTIVITY3</b>			0.00	22,869.42	0.00	22,869.42
Activity : ACTIVITY4 (Project Management Unit)						
<b>Fund : 04000 (Core Programme, UNU Centre)</b>			0.00	33,102.17	0.00	33,102.17
71405 - Service Contracts-Individuals			0.00	33,102.17	0.00	33,102.17
71410 - MAIP Premium SC			0.00			157.54
<b>Total for Fund 04000</b>			0.00	33,259.71	0.00	33,259.71
<b>Fund : 62000 (GEF Voluntary Contribution )</b>			0.00	12,219.91	59.02	12,219.91
71405 - Service Contracts-Individuals			0.00	12,219.91	59.02	12,219.91
71410 - MAIP Premium SC			0.00			59.02
71440 - Appendix D SC			0.00	8.75	0.00	8.75
72420 - Land Telephone Charges			0.00	1,373.47	0.00	1,373.47
72425 - Mobile Telephone Charges			0.00	241.90	0.00	241.90
72440 - Connectivity Charges			0.00	62.11	0.00	62.11
72505 - Stationery & other Office Supp			0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware			0.00	2,371.07	0.00	2,371.07
74110 - Audit Fees			0.00			0.00
76125 - Realized Loss			0.00	4.24	0.00	4.24
<b>Total for Fund 62000</b>			0.00	16,340.47	0.00	16,340.47
<b>Total for Activity ACTIVITY4</b>			0.00	49,600.18	0.00	49,600.18
<b>Total for Output : 00079586</b>			0.00	210,978.70	0.00	210,978.70



Combined Delivery Report by Activity

Project Id : 00062204 PIMS 3707 Mainstreaming GE in	Period : Jan-Dec (2013)
Output # : 00079586 Mainstream GE in local plans	Impl. Partner : 02147 National Execution
	Location : Morocco
Govt Exp	UNDP Exp
UN Agencies Exp	Total Exp

Project Total :	0.00	210,978.70	0.00	210,978.70
-----------------	------	------------	------	------------

Le Directeur du Partenariat de la  
Communauté et de la Coopération  
Mohamed BENYAHIA

Date :

Signed By :

25 MARS 2014

Date :

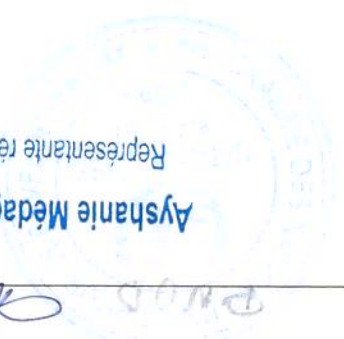
Signed By :

27 MARS 2014

Ayshanie Médangoda-Lab

Représentante résidente adjointe

HL





Selection Criteria :

Business Unit : MAR10  
Period : Jan-Dec (2013)  
Selected Project Id : 00062204  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00079586,00086945

Project Id : ALL	Period : Jan-Dec (2013)	Impl. Partner :	Location :
Output # : ALL			

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
46004 - Morocco - Dem. Governance	485.79	0.00	485.79
46005 - Morocco - Energy & Environmt	210,492.91	0.00	210,492.91



Funds Utilization
-------------------

Selection Criteria:

Business Unit : MAR10  
 Period : Jan-Dec (2013)  
 Selected Project Id : 00062204  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00079586,00086945

No Data found for the Selection Criteria